



MELBOURNE AIRPORT AUTHORITY BOARD MEETING

**AGENDA**

October 28, 2020 at 8:30 AM

Orlando Melbourne International Airport Board Room

**Pledge of Allegiance**

**Roll Call**

**Airport Announcements**

**Action Items**

Approval of the minutes for the July 15, 2020 combined July/August Board Meeting, and the September 2, 2020 Special Meeting.

**Item A-1 Recommendation to Award the Two (2) Passenger Boarding Bridges (PBBs) for the Terminal Renovation and Expansion Project to the Lowest Responsive Qualified Bidder, Aero Bridgeworks, Inc., from Marietta, Georgia, in the Amount of \$2,938,500 with a Bid Alternate of \$58,990 for a Five (5) Year Service Agreement for Both Passenger Boarding Bridges.**

As part of the Terminal Renovation and Expansion Project, two new passenger boarding bridges (PBB) will be required when TUI Airways begins its operation at the Orlando Melbourne International Airport (MLB).

The PBBs were bid separately from the Terminal Project as directed by the Federal Aviation Administration (FAA).

Of the four (4) firms that requested bid packages, one firm submitted a bid. The firm, Aero Bridgeworks, has installed all the airport's current PBBs and its bid was under the construction budget of \$3.3 million. The bid was reviewed and deemed complete to make it the Lowest Responsive Qualified Bidder for the project with a base bid of \$2,938,500.

As an alternate to the bid, which is not covered under the grant, staff requested a five (5) year service agreement for both PBBs. That amount of \$58,000 is requested for approval but would not be required to implement until the project is complete. This will allow the service agreement to begin in Fiscal Year 2022 under the operating budget.

Funding for this project will come from the FAA's discretionary grants as shown below:

FAA	\$2,644,650
MAA	<u>\$ 293,850</u>
	\$2,938,500

Staff recommends approval of the award the two passenger boarding bridges to Aero Bridgeworks, Inc., in the amount of \$2,938,500, and approval of the five (5) year service agreement for both PBBs in the amount of \$58,000 and authorization for the Executive Director to execute said contract on behalf of Authority.

**Item A-2 Recommendation to Approve Contract with Menzies Aviation (USA), Inc., to Provide Ground Handling and Passenger Service Operations.**

The current contract for Ground Handling and Passenger Service Operations expires on January 15, 2021. Airport staff issued a Request for Proposals (RFP) for Ground Handling and Passenger Service Operations on July 8, 2020. A comprehensive scope of services was provided to potential proposers for ground handling management of ramp, above-wing, and passenger service operations for both domestic and international air carriers.

The RFP changed the fee methodology to a per-turn basis. Currently both parties agree upon an annual budget expense. The RFP required firms to submit all operating expenses in a per turn rate based on domestic service, international service, and aircraft size. Airport staff expects a per turn cost will result in a lower annual ground handling expense. Fiscal Year 21 budget for ground handling is \$2,161,737 and, based on current activity, Staff estimates the annual cost will be within this budgeted amount.

Staff received five (5) proposals and the proposals were evaluated on two criteria: Technical (70 points) and Cost (30 points). A three-member selection committee reviewed proposals. Below are the rankings:

Menzies Aviation USA	82.34
Swissport North America	80.00
GCG Group	69.25
ATS International	58.61
Flagship Aviation Services	28.33

The contract is for five-years with three one-year options to begin February 1, 2021. Charges will be based on actual service provided and there is not an annual maximum or minimum amount. Projected costs were calculated with air carrier schedules, aircraft type, and per-turn costs provided by Menzies Aviation's pricing proposal. The annual cost will vary based on how quickly airline activity recovers. The Fiscal Year 22 ground handling budget will increase due to TUI Airways' new service.

Staff recommends approval of the selection of Menzies Aviation (USA), Inc., for Ground Handling and Passenger Service Operations and authorization for the Executive Director to execute said contract on behalf of the Authority.

**Item A-3 City of Melbourne Joint Agency Lawsuit Against Manufacturers of AFFF (Aqueous Film-Forming Foam) for Damages Due to Clean-Up and Remediation.**

As the board may be aware, the City of Melbourne has joined an ever-increasing list of government agencies instituting lawsuits against manufacturers of AFFF (Aqueous Film-Forming Foam) for damages, particularly damages related to the cost of clean-up, and remediation against the manufacturers of AFFF products that included harmful fluoride-based chemical carcinogens like PFAS, PFOA and PFOS.

The Florida Department of Environmental Protection (FDEP) has identified an area off-airport City of Melbourne property it believes may have been subjected to PFAS/PFOA/PFOS contamination as a result of ARFF testing. By way of information, the Authority contracts with the City of Melbourne to provide ARFF services to MLB, to include mandatory testing for ARFF-specific requirements. There are several layers of factual and legal analysis relevant to the evaluation of these issues and the potential action by the Authority. Therefore, airport staff wanted to bring the matter before the board for consideration and discussion.

**Discussion Items**

**Item D-1 2021 MAA Board Meeting Calendar**

**Information Items**

**Item I-1 Financial Update**

**Item I-2 Operations Update**

**Item I-3 Construction Projects Update**

**Item I-4 Business Development and Marketing Update**

**Public Speakers**

**Adjournment**

*Pursuant to 286.0105, Florida Statutes, the Airport hereby advises the public that if a person decides to appeal any decision made by the Airport Authority with respect to any matter considered at its meeting or hearing, he will need a record of the proceedings, and that for such purpose, affected persons may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the Airport (723-6227) at least 48 hours prior to the meeting.*

**ORLANDO MELBOURNE INTERNATIONAL AIRPORT**

**Income Statement**

**August 31, 2020**

	Year To Date Actual		\$ change	% change
	8/31/2020	8/31/2019		
Operating Revenue				
Airline Landing Fees	417,431	542,150	(124,719)	-23%
Airline Service Fees	1,592,239	1,950,946	(358,707)	-18%
Land & Bldg Lease Rents	7,883,215	7,626,943	256,272	3%
Terminal Rents	214,458	210,352	4,107	2%
Parking Lot Fees	1,014,087	1,688,261	(674,174)	-40%
Car Rental Concessions	743,796	954,007	(210,212)	-22%
Restaurant Concessions	86,361	126,554	(40,193)	-32%
Mobile Home Park Rent	1,745,218	1,872,920	(127,702)	-7%
T-Hangar Rentals	104,729	104,148	581	1%
Operating Grant Revenue	44,700	128,303	(83,603)	-65%
Other	348,024	278,101	69,923	25%
Total Operating Revenues	14,194,258	15,482,686	(1,288,427)	-8%
Operating Expense:				
Personnel Services	4,565,490	4,356,093	209,397	5%
Contract Services	4,306,633	4,730,191	(423,557)	-9%
Police & Fire Services	1,026,706	990,951	35,756	4%
Maintenance and Operations	3,092,073	4,121,718	(1,029,645)	-25%
Other	22,166	-	22,166	#DIV/0!
Total Operating Expenses	13,013,068	14,198,952	(1,185,884)	-8%
Operating Income (Loss)	1,181,190	1,283,733	(102,543)	
Non-Operating Revenue (Expense):				
Passenger Facility Charges	612,939	935,214	(322,275)	-34%
Customer Facility Charges	562,920	241,503	321,417	133%
CARES Grant Revenue	3,941,179	-	3,941,179	#DIV/0!
Gain on Sale of Assets	5,898	5,476	422	8%
Interest Income (Loss)	277,527	304,489	(26,961)	-9%
Ad Valorem Tax Revenue	1,538,248	1,741,692	(203,445)	-12%
Ad Valorem Tax Expense	(1,545,356)	(1,754,588)	209,232	-12%
(Loss) on Disposal of Fixed Assets	-	-	0	#DIV/0!
Interest Expense	-	-	-	#DIV/0!
Total Non-Operating Revenue (Expense)	5,393,355	1,473,786	3,919,569	
Net Income (Loss) Before Depreciation*	6,574,544	2,757,519		

\* Net Income before capital contributions and transfers

**ORLANDO MELBOURNE INTERNATIONAL AIRPORT**  
**Statement of Revenues, Expenditures and Changes in Fund Net Assets**  
**August 31, 2020**

	<b>YTD Actual</b>	<b>Annual Budget</b>	<b>% of Budget</b>
<b>Operating Revenues:</b>			
Airline Landing Fees	417,431	410,882	102%
Airline Service Fees	1,592,239	2,162,952	74%
Land & Bldg Lease Rents	7,883,215	8,333,664	95%
Terminal Rents	214,458	251,071	85%
Parking Lot Fees	1,014,087	2,053,544	49%
Car Rental Concessions	743,796	1,057,360	70%
Restaurant Concessions	86,361	130,000	66%
Mobile Home Park Rent	1,745,218	1,881,097	93%
T-Hangar Rentals	104,729	118,081	89%
Operating Grant Revenue	44,700	72,000	62%
Other	348,024	253,599	137%
<b>Total Operating Revenues</b>	<b>14,194,258</b>	<b>16,724,250</b>	<b>85%</b>
<b>Operating Expense:</b>			
Personnel Services	4,565,490	5,576,662	82%
Contract Services	4,306,633	5,308,424	81%
Police & Fire Services	1,026,706	1,128,970	91%
Maintenance and Operations	3,092,073	5,903,678	52%
Other	22,166	-	#DIV/0!
<b>Total Operating Expenses</b>	<b>13,013,068</b>	<b>17,917,734</b>	<b>73%</b>
<b>Operating Income (Loss)</b>	<b>1,181,190</b>	<b>(1,193,484)</b>	
<b>Non-Operating Revenue (Expense):</b>			
Passenger Facility Charges	612,939	1,106,119	55%
Customer Facility Charges	562,920	775,000	73%
CARES Grant Revenue	3,941,179	-	#DIV/0!
Gain on Sale of Assets	5,898	-	#DIV/0!
Interest Income (Loss)	277,527	174,939	159%
Ad Valorem Tax Revenue	1,538,248	1,963,017	78%
Ad Valorem Tax Expense	(1,545,356)	(1,963,018)	79%
Gain (Loss) on Disposal of Fixed Assets	-	-	#DIV/0!
Interest Expense	-	-	#DIV/0!
<b>Total Non-Operating Revenue (Expense)</b>	<b>5,393,355</b>	<b>2,056,057</b>	
<b>Net Income (Loss) before</b>			
Depreciation, Transfers, and Capital Contributions	6,574,544	862,573	
Depreciation Expense	-	-	
Intra Transfer to Airport Capital	-	(862,780)	0%
<b>Net Income (Loss) After Transfers</b>	<b>6,574,544</b>	<b>(207)</b>	

**Orlando Melbourne International Airport**  
**Top 10 Operating Revenues**  
**8/31/2020**

<b>Rank</b>	<b>Description</b>	<b>YTD FY 2020</b>	<b>FY 20 % of Total Rev</b>	<b>YTD FY 2019</b>	<b>FY 19 % of Total Rev</b>	<b>\$ Change</b>	<b>% Change</b>
1	Airfield Facilities Rental	4,164,718	29%	4,026,897	26%	137,821	3%
2	Commercial Business Center Rent	2,811,465	20%	2,764,988	18%	46,477	2%
3	Tropical Haven Revenue	1,730,644	12%	1,857,359	12%	(126,715)	-7% A
4	Parking Revenue	1,014,087	7%	1,688,261	11%	(674,174)	-40% B
5	Ground Handling Revenue	923,260	7%	1,147,857	7%	(224,597)	-20% B
6	Car Rental Concession	743,796	5%	954,007	6%	(210,211)	-22% B
7	Terminal Rent-Airline	709,547	5%	812,239	5%	(102,692)	-13% B
8	Hangar Rent	681,467	5%	681,467	4%	-	0%
9	Landing Fees	417,431	3%	542,150	4%	(124,719)	-23% B
10	Terminal Concessions	86,361	1%	126,554	1%	(40,193)	-32% B
Total Top 10 Operating Revenue		13,282,776	94%	14,601,779	94%	(1,319,003)	
Other Operating Revenue		911,482	6%	880,907	6%	30,575	3%
Total Operating Revenue		14,194,258	100%	15,482,686	100%	(1,288,428)	-8%

A Decrease is due to the lapsing of the Capital Improvement Fee (\$25 per lot which was in effect from January 2019 through September 2019).

B Decrease reflects impacts of the Covid 19 recession which started in mid-March. Some of the revenue declines are immediate (such as parking) while there is a lag in others (such as landing fees) due to either reporting or a lag in when the changes went into effect.

**Orlando Melbourne International Airport**  
**Top 10 Operating Expenses**  
**8/31/2020**

Description	YTD FY 2020	FY 20 % Operating Expense	YTD FY 2019	FY 19 % Operating Expense	\$ change	% change
1 Personnel	4,565,490	35%	4,348,097	31%	217,393	5% A
2 Other Contract Services	2,660,713	20%	3,029,536	21%	(368,823)	-12% B
3 Fire Services	1,012,429	8%	971,694	7%	40,735	4%
4 Contractual Employee	480,565	4%	654,974	5%	(174,409)	-27% C
5 Electric	445,694	3%	484,195	3%	(38,501)	-8%
6 Consulting Fees	413,349	3%	474,308	3%	(60,959)	-13%
7 Risk Management	350,493	3%	269,638	2%	80,855	30% D
8 Outside Counsel Fees	340,286	3%	307,552	2%	32,734	11%
9 Cable TV Expense	259,143	2%	251,077	2%	8,066	3%
10 Repair & Maint-A/C	170,753	1%	71,802	1%	98,951	138% E
Total Top 10 Operating Expense	10,698,915	82%	10,862,873	77%		
Other Operating Expense	2,314,153	18%	3,336,079	23%	(1,021,926)	-31% F
Total Operating Expense	13,013,068	100%	14,198,952	100%	(1,185,884)	-8%

A Increase is primarily due to pay increases and the implementation of the revised pay plan that went into effect October 1, 2019; in addition, airport portion of health insurance is \$71,000 higher than last year at same point in year.

B Decrease is due to decrease in amount paid to Menzies for Ground Handling due to reduction in activity for March-August. The cost reductions realized by Menzies due to lower staffing costs have been passed on to the airport (approx. \$213k in credit memos have been processed). In addition, the airport has saved \$88k by eliminating the service contract on the Security System. The airport has spent \$73k less on Customs due to a decrease in overtime which was offset by a \$19,562 increase in the quarterly fixed charges as Customs rolled out full cost recovery in the 4th quarter of fy 20. The parking management (Republic) expense is down \$30,108 due to cost containment efforts that have been implemented due to a drop in passenger activity.

C In FY 20, there were fewer positions filled with temp employees in the following areas with the amount of cost reductions:  
Accounting - \$77k reduction in FY 20 (payables and receivables positions filled)  
Marketing - \$44k reduction in FY 20 (cost reduction in ambassador expense due to reduction in international flights)

The airport also realized savings due to a new contract that was executed in FY 20 that had lower markups on invoices.

D In August 2019, a credit for prior year charges was posted to the Risk account as the charges were trued up. Accordingly, the FY 19 expense is lower than FY 20 due to this one-time adjustment.

E Increase is due to a new maintenance contract that was executed in October 2019. This contract focuses on preventive maintenance to extend the lives of airport air conditioning systems and to avoid unscheduled repairs. The contract has an a/c technician on site during normal business hours and frees up airport staff for other duties.

F Primary reason for the decrease--in FY 19 MLB had marketing incentives that were paid to Porter Airlines as part of the Air Service Incentive Plan (ASIP); in FY 20, no airlines have qualified for the ASIP so MLB has had no expense. Another factor in the decrease is MLB's decrease in advertising expense which decreased from \$293,046 to \$90,000 due to the elimination of discretionary spending due to the COVID recession.

**Orlando Melbourne Int'l Airport**  
**Cash Flow Projection**  
**9/30/2020**

	September-20	October-20	November-20	December-20	January-21	February-21	March-21	April-21	May-21	June-21	July-21
Beginning Cash Balance	\$ 22,847,791	\$ 20,910,074	\$ 20,296,375	\$ 17,625,733	\$ 21,688,808	\$ 21,941,371	\$ 23,274,436	\$ 23,160,538	\$ 25,771,452	\$ 26,279,555	\$ 26,423,020
Operating Revenue	1,408,266	1,181,980	1,181,980	1,181,980	1,537,142	1,181,980	1,181,980	1,181,980	1,181,980	1,181,980	1,181,980
Less: COVID 19 Impacts-Operating Revenue Prior amount	(286,636)										
Plus: CARES Grant				2,250,000				2,250,000			
Less: Prepaid Rent Recorded as Deferred Revenue	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)
Plus: Monthly Collections Ad Valorem Tax	133,988	133,988	133,988	133,988	133,988	133,988	133,988	133,988	133,988	133,988	133,988
Operating Expense:											
Liability Insurance											(52,550)
Personnel	(454,258)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)
Tui Transition Consultant	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)
Maintenance and Operations Expense	(884,203)	(852,077)	(2,815,095)	(852,077)	(852,077)	(852,077)	(852,077)	(852,077)	(852,077)	(852,077)	(852,077)
<b>Net Increase (Decrease) in Cash Flow from Operations</b>	<b>(123,615)</b>	<b>(38,787)</b>	<b>(2,001,805)</b>	<b>2,211,213</b>	<b>316,375</b>	<b>(38,787)</b>	<b>(38,787)</b>	<b>2,211,213</b>	<b>(38,787)</b>	<b>(38,787)</b>	<b>(91,337)</b>
Total Capital Outlay	(2,385,140)	(1,259,159)	(942,000)	(991,000)	(881,000)	(511,000)	(557,000)	(187,458)	(37,000)	(57,000)	(57,000)
Total Capital Grant Revenue	483,533	620,555	201,234	2,780,742	754,250	1,819,097	427,125	518,500	518,500	168,958	116,634
PFC Collections (Reimbursement of Eligible Costs)	119,448	96,222	41,129	35,520	35,988	36,455	31,314	39,259	37,390	40,194	40,194
CFC Collections (Designated for Future Projects)	83,700	67,425	30,800	26,600	26,950	27,300	23,450	29,400	28,000	30,100	30,100
Less: COVID 19 Impacts-Capital Revenues	(99,955)										
Net Increase (Decrease) in Cash From Capital	(1,798,414)	(474,957)	(668,837)	1,851,863	(63,812)	1,371,852	(75,111)	399,701	546,890	182,252	129,928
Beginning Cash/Investments	22,847,791	20,910,074	20,296,375	17,625,733	21,688,808	21,941,371	23,274,436	23,160,538	25,771,452	26,279,555	26,423,020
<b>Ending Cash/Investments</b>	<b>20,910,074</b>	<b>20,296,375</b>	<b>17,625,733</b>	<b>21,688,808</b>	<b>21,941,371</b>	<b>23,274,436</b>	<b>23,160,538</b>	<b>25,771,452</b>	<b>26,279,555</b>	<b>26,423,020</b>	<b>26,461,611</b>



**Orlando Melbourne Int'l Airport**  
**Cash Flow Projection - Capital Exp and Grant Revenue**  
**9/30/2020**

Capital Project Expenditures	Proj #	Total Cost	Indi Prior Expenditures	September-20	October-20	November-20	December-20	January-21	February-21	March-21	April-21	May-21	June-21	July-21
Obstruction Removal and Lighting	50218	1,225,000	E	(400,892)	(321,670)	-								
PBB 4 and 7 Replacement	50019	2,464,958	E	(2,146,234)	(126,747)			-						
ATCT Tower Demo	55019	388,000	D	(332,114)	-									
Airfield Utilities-GA Dr. & SO Lift	51119	1,400,000	E											
Ground Run Up Enclosure Facility	50319	4,000,000	D	(554,645)	(400,000)	(400,000)	(450,000)	(500,000)	(400,000)	(450,000)	(500,000)	(150,458)		
Security System-phase 1	50419	461,959	D											
Terminal Exp-Public Space	50519	37,000,000	D	(589,436)	(893,805)	(431,000)	(431,000)	(431,000)	(431,000)	(31,000)	(37,000)	(37,000)	(37,000)	(37,000)
Terminal Exp-PBBs (2)	54119	2,938,500	D											
Terminal Exp-Apron	54219	10,370,000	D	(520,638)	(130,159)									
ATCT Construction (FDOT)	50215	300,000	D	(100,000)										
Airplane Deposit Facility	50619	70,000	C											
Taxiway S Improvements-Phase 1	50120	3,400,000	D											
Perimeter Road Rehab	50220	125,000	C			(61,000)								
PBB 5 Replacement	50320	1,669,094	D											
Roof Replacement-1250 Nasa Bldg 219	50420	150,000	C		(150,000)									
Aerospace Dr. Lift Station Replace	50520	85,000	C											
Tropical Haven Facility Improvements	50620	148,000	C		(148,000)									
Northside Expansion	54120	12,444,576	D											
Northside Exp-St. Michael PI Ext	54220	10,080,000	D				(60,000)	(50,000)	(30,000)	(20,000)	-	-	(20,000)	(20,000)
Northside Exp-T/W M Ext	54320		D											
Northside Exp-Infrastructure Dev	54420		D											
Equipment Purchases		291,500	C	(22,280)										
<b>Total Capital Outlay</b>				(2,385,140)	(1,259,159)	(942,000)	(991,000)	(881,000)	(511,000)	(557,000)	(187,458)	(37,000)	(57,000)	(57,000)
<b>Grant Revenue</b>														
FAA ENTITLEMENT Grant - Obstruction Removal					289,503	-	-	-	-	-	-	-	-	-
FDOT Grant-OBSTRUCTION REMOVAL					41,039	-	-	-	4,847	-	-	-	-	-
FAA Ent Grnt - PBB 4 & 7					221,384	-	-	-	-	-	-	-	-	-
FDOT Grant-PBB 4 & 7					5,962	6,337	-	-	-	-	-	-	-	-
FAA Grant 46 Tower Demo					-	-	-	-	-	-	-	-	-	-
FDOT Grant-ATCT Demo				7,022	-	-	-	-	-	-	-	-	-	-
FDOT Grant-ATCT Equip Relo					12,667	-	588,206	-	-	-	-	-	-	-
FDOT Grant ATCT Construction					50,000	-	-	-	-	-	-	-	-	-
FDEO Grant-Ground Run up				476,511	-	194,897	800,000	-	950,000	400,000	450,000	500,000	150,458	78,134
<b>TERMINAL EXPANSION GRANTS</b>														
FDOT-Terminal Rehab FY 20/FY 21 (438452-1-94-03--\$6,093,954)**							198,934	107,750	107,750	3,875	18,500	18,500	18,500	18,500
FAA Discretionary PBBs (2) Grnt 50- FY 20 (\$2,644,650)***														
FAA Entitlements Term Rehab FY 20-FY 22 (\$6,895,959)***							1,193,603	646,500	646,500	23,250	-	-	-	-
FAA Supplemental Term Rehab - FY 20 (\$4,444,444)***														
FAA Discretionary Ramp - FY 20 (\$6,000,000)***														
<b>NORTHSIDE EXPANSION GRANTS</b>														
FDEO		3,922,132												
FDOT		283,000						110,000		50,000	-	-	20,000	
<b>Total Grant Revenue</b>				483,533	620,555	201,234	2,780,742	754,250	1,819,097	427,125	518,500	518,500	168,958	116,634

\* Note: The expenditure for this project was December 2018 (Tower equipment relocation paid to the FAA) but the 50% reimbursement from FDOT will be made once the final reconciliation from FAA is complete.

\*\* Grants awarded Feb 20 & July 20; 50% grant

\*\*\*Grant awarded September 2020; entitlement grant award is paid out over 3 years

**ORLANDO MELBOURNE INTERNATIONAL AIRPORT (MLB) MONTHLY ACTIVITY REPORT  
SEPTEMBER 2020**

	2020	2019	MO CHANGE (%)	2020 YTD	2019 YTD	YTD CHANGE (%)
<b>PASSENGERS</b>						
Revenue PAX - Domestic						
Enplaned	6,818	16,108	-57.7%	82,701	177,808	-53.5%
Deplaned	6,970	15,875	-56.1%	80,984	173,601	-53.4%
<b>Total Revenue PAX - Domestic</b>	<b>13,788</b>	<b>31,983</b>	<b>-56.9%</b>	<b>163,685</b>	<b>351,409</b>	<b>-53.4%</b>
*Revenue PAX - Int'l						
Enplaned	5	52	-90.4%	171	2,819	-93.9%
Deplaned	40	195	-79.5%	758	3,624	-79.1%
<b>Total Revenue PAX - Int'l</b>	<b>45</b>	<b>247</b>	<b>-81.8%</b>	<b>929</b>	<b>6,443</b>	<b>-85.6%</b>
Non-Revenue PAX						
Enplaned	449	583	-23.0%	5,245	7,263	-27.8%
Deplaned	375	584	-35.8%	5,000	7,567	-33.9%
<b>Total Non-Revenue PAX</b>	<b>824</b>	<b>1,167</b>	<b>-29.4%</b>	<b>10,245</b>	<b>14,830</b>	<b>-30.9%</b>
<b>Total PASSENGERS</b>	<b>14,657</b>	<b>33,397</b>	<b>-56.1%</b>	<b>174,859</b>	<b>372,682</b>	<b>-53.1%</b>
<b>CARGO</b> Express/Freight/Sm Parcels (lbs)						
OUT	0	0	#DIV/0!	0	51,294	-100.0%
IN	0	0	#DIV/0!	0	14,257	-100.0%
<b>Total CARGO (lbs)</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>65,551</b>	<b>-100.0%</b>
Cargo in Metric Tons	0	0		0	30	
<b>AIRCRAFT OPERATIONS</b>						
Air Carrier	262	380	-31.1%	3,082	4,583	-32.8%
Air Taxi	199	213	-6.6%	1,839	2,505	-26.6%
General Aviation - Itinerant	6,551	6,210	5.5%	50,258	59,820	-16.0%
General Aviation - Local	2,633	3,162	-16.7%	18,830	31,503	-40.2%
Military	47	39	20.5%	384	774	-50.4%
<b>Total OPERATIONS</b>	<b>9,692</b>	<b>10,004</b>	<b>-3.1%</b>	<b>74,393</b>	<b>99,185</b>	<b>-25.0%</b>

\*Includes Data from US Customs for General Aviation Passengers

**Orlando Melbourne International Airport  
Police Department  
Monthly Activity Report  
September 2020**

<b>Police Activity</b>	
TSA Required Checks	
Response to Door & Gate Alarms	80
TSA Assists	2
Perimeter	142
Door inspections	8
SIDA & Secure Area Inspections	333
Gate Inspections	6
Customs Assists / Weapons Check	1
Security Violations	2
Assist to Other Agencies	18
Aircraft Alerts	1
Arrests	1
*Other Incident Reports	598
Traffic / Parking Citations/Warnings	3
K9 training & patrols	1
<b>Total</b>	<b>1,195</b>
<b>Administrative Action</b>	
Security Badges Issued	117
Parking Permits Issued	5
<b>Total</b>	<b>122</b>



A handwritten signature in blue ink, appearing to read "R Purden 2020", is written over a horizontal line.

**Renee Purden, ACE**  
**Chief of Police/ Director of Public Safety**

\* Other incident reports may include: Citizen Assists, Officer Stand By, Suspicious Incidents, Vehicle Crash Reports, and Disturbance

### Security Violations:

09/01/20 – Subject presented an expired badge when attempting to enter Gate 377V

09/15/20 – Subject presented an expired badge when attempting to enter Gate 377V

### Aircraft Alerts

09/23/20 – Alert 1 FIT plane loss of power with 2 souls on board. Plane landed safely, no damage or other incidents.

### Customs / TSA Assist

09/24/20 – TSA advised subject had passed three firearms through check baggage screening without declaring them. Owner located and firearms were properly secured in baggage. documents and declaration completed. No other issues.

### Arrests

09/29/20 Subject had a firearm in his carry on and entered the checkpoint area. Subject was processed by MAPD without any incident.