



MELBOURNE AIRPORT AUTHORITY BOARD MEETING

AGENDA

March 24, 2021 at 8:30 AM

Orlando Melbourne International Airport Board Room

Pledge of Allegiance

Airport Announcements

Action Items

Approval of the minutes for the February 24, 2021 regularly scheduled Board Meeting.

Item A-1 Recommendation to Approve the Consent to Potential Assignment of Lease to Sheltair Melbourne II, LLC.

Sheltair Melbourne II, LLC is purchasing the assets and certain liabilities of Apex Executive Jet, including the 13.068-acre lease at 140 S. Apollo Boulevard with plans to continue to operate as a Fixed Based Operator (FBO) business. The closing is scheduled to take place in April 2021. Sheltair Aviation is well known in the general and corporate aviation industries as an owner and operator of 18 FBOs throughout the United States. It also manages more than four million square feet of aviation related properties.

Sheltair is an existing tenant at MLB and currently leases over 31 acres on the northside of the Airport. As part of the due diligence process, all financial and transactional documents have been reviewed by staff as well as the Melbourne Airport Authority attorney. In addition, the Airport Authority attorney has been in contact with the Federal Aviation Administration (FAA) regarding the sale and assignment.

Staff recommends approval of the Consent to Potential Assignment of Lease to Sheltair Melbourne II, LLC and authorization for the Executive Director to execute said Consent on behalf of the Authority, contingent on FAA approval.

Item A-2 Recommendation for Approval of Resolution 3-21 to Approve a Budget Increase of \$27,000,000 (Overall Project Budget of \$61,000,000) for the Terminal Renovation and Expansion Project to Expand and Modernize the Facilities Needed for Air Service Development.

The current terminal building is over 30 years old and needs an update to both the infrastructure and the public-facing areas. The current facilities are also undersized and inadequate to serve the aircraft type as well as the expected increase in new customers that the Airport expects once TUI commences Melbourne service in 2022.

This project is critical in providing the Airport the infrastructure needed to take the next step in its air service development efforts. By updating and expanding the terminal and related facilities, the Airport will be well positioned to not only accommodate the new air service with TUI, but to enhance the travel experience of Delta Air Lines and American Airlines customers. Additionally, having a modern facility will assist in the Airport's air service development efforts.

The current approved budget for the Terminal Renovation and Expansion Project is \$34,000,000 funded entirely with Federal Aviation Administration (FAA) grants. The budget amendment will increase the budget to \$61,000,000 and modify the budgeted funding sources to align with Airport management's funding plan which is a combination of FAA grants, Florida Department of Transportation (FDOT) grants, and Airport cash reserves.

Funding Plan:

The total funding of this project is:

Debt - \$ 9,000,000
 Grants - \$31,079,007*
 MAA Reserves - \$20,920,993
 Total Funding - \$61,000,000

*The grant funding consists of the following executed grants:

- FDOT–Terminal Expansion-\$6,093,954 (initial approval 1/22/20; amended 7/15/20); 50% match
- FAA–Passenger Boarding Bridges-\$2,644,650 (approval 9/2/20); 10% match
- FAA–Terminal Rehab Phase 1-\$6,895,959 (approval 9/2/20); 0% match
- FAA–Terminal Rehab Phase 2-\$4,444,444 (approval 9/2/20); 0% match
- FAA–Ramp Rehab/Expansion-\$6,000,000 (approval 9/2/20); 0% match
- FDOT–Ramp Rehab/Expansion-\$5,000,000 (approval 1/27/21); 0% match (DRA-Deferred Reimb) The Airport will fund the project out of reserves in FY 21 and the reimbursement from FDOT will be received from September 2022 through December 2025 as defined in the grant agreement.

A budget amendment is required to increase the overall budget for the project and to align the grant revenue and local funds with expected funding sources for the project. Staff recommends a transfer from prior year surplus for the local funds that will be used for the project. The total increase to the Capital Projects Fund will be \$27,000,000.

Capital Projects Budget-Fund 861					
Total Capital Expenditure Budget as of 3/1/21					88,463,153
	Project Number	Original Budget	Increase	Revised Budget	
Terminal Rehab/Expansion-Public Space*	50519	\$ 34,000,000	27,000,000	\$ 61,000,000	27,000,000
* Parent project for the Overall Terminal Project; sub-projects include: 54119 PBB; 54219 Ramp Expansion/Rehab; 54319 Roadway; 54519 Checkpoint					
Capital Expenditure Budget After Transfer					115,463,153
Total Capital Revenue Budget as of 3/1/21					88,463,153
	Account Number	Original Budget	Increase	Revised Budget	
MAA Share (Cash Reserves)	387014	\$ -	\$ 20,920,993	\$ 20,920,993	20,920,993
Loan Proceeds	387014	\$ -	\$ 9,000,000	\$ 9,000,000	9,000,000
FDOT Grant Revenue	389600	\$ -	\$ 11,093,954	\$ 11,093,954	11,093,954
FAA Grant Revenue	389500	\$ 34,000,000	\$ (14,014,947)	\$ 19,985,053	(14,014,947)
Capital Revenue Budget After Transfer		\$ 34,000,000	\$ 27,000,000	\$ 61,000,000	115,463,153

Staff recommends approval of the attached budget amendment and establishment of a parent project, titled "Terminal Renovation and Expansion-Public Space", in the amount of \$27,000,000 with sub-projects to be established as the scope of work is more clearly defined as the project proceeds, and authorization for the Chairman to execute said resolution on behalf of the Authority.

Item A-3 Recommendation for Approval of Resolution 4-21 to Approve a Loan Commitment and Related Loan Documentation from Truist Bank in an Amount Not-to-Exceed \$9,000,000 for the Terminal Renovation and Expansion Project to Expand and Modernize the Facilities Needed for Air Service Development and Requesting and Recommending that the City of Melbourne Issue Such Debt to Finance the Project.

As part of the funding plan described in Item A-2 to renovate and expand the terminal facilities, it is proposed to finance \$9,000,000 of it with debt. To that end, Airport staff and PFM Financial Advisors LLC, the Airport’s Financial Advisor, requested and received a loan commitment from Truist Bank in an amount not to exceed \$9,000,000, amortizing over 10 years and bearing interest at a taxable fixed rate of 1.95 percent and repayable from the Airport’s net operating revenues and other legally available funds, such as, Passenger Facility Charges (PFCs).

Staff recommends approval of the Loan Commitment and the forms of the Loan Agreement, Escrow Agreement and Airport Agreement Regarding Borrowings that are attached to the Resolution and requesting and recommending that the City borrow funds pursuant to the Loan Commitment for the terminal renovation and expansion, and authorization for the Chairman to execute said resolution on behalf of the Authority.

Item A-4 Recommendation for Approval of Resolution 5-21 to Approve the Addition of a New Capital Project and to Establish a Budget of \$1,024,944 for the Design of an In-line Baggage System Needed to Accommodate Passenger Growth.

The number of passengers at the Airport is expected to grow significantly due to new air service from airlines such as TUI, which is expected to add at least 109,000 enplanements annually. The existing manual baggage screening system is inadequate to process the expected increase in bags through the Transportation Security Administration (TSA) screening process in an acceptable amount of time. Accordingly, the Airport has worked with the existing terminal design contractor, Haskell, and the TSA to design and fund a new in-line baggage system.

The in-line baggage screening system, coupled with the modifications to the terminal from the terminal renovation and expansion project, will enable checked bags to be screened efficiently with little manual contact. There are two phases to this project: the design phase and the construction phase. Both phases are expected to last a year. The construction portion of the budget will be brought forward next year as a separate budget amendment once the cost estimate is complete.

Airport staff has applied for TSA funding for both phases of the project, with 95 percent of the eligible space to be funded by the TSA, with the grant/other transaction agreement (OTA). TSA has indicated that funding will be awarded, this will be presented to the Board once the OTA is awarded. The Capital Projects Fund will increase \$1,024,944 for the design portion of the in-line baggage system project:

Capital Projects Budget-Fund 861					
Total Capital Expenditure Budget as of 3/1/21					88,463,153
Pending BCR-Terminal Expansion/Rehab					27,000,000
	Project Number	Original Budget	Increase	Revised Budget	
Inline Baggage System-Design	TBD	\$ -	1,024,944	\$ 1,024,944	1,024,944
Capital Expenditure Budget After Transfer					116,488,097
Total Capital Revenue Budget as of 3/1/21					88,463,153
Pending BCR-Terminal Expansion/Rehab					27,000,000
	Account Number	Original Budget	Increase	Revised Budget	
MAA Share	387014	\$ -	\$ 313,447	\$ 313,447	313,447
TSA OTA Grant Revenue	TBD	\$ -	\$ 711,497	\$ 711,497	711,497
					1,024,944
Capital Revenue Budget After Transfer					116,488,097

A budget amendment is required to appropriate the grant revenue and MAA matching portion as well as to approve the expenditure for the project. Staff recommends approval of the attached budget amendment and establishment of a project, titled "In-line Baggage System", with a design budget in the amount of \$1,024,944, and authorization for the Chairman to execute said resolution on behalf of the Authority.

Item A-5 Recommendation to Award the Next Phase of Work to The Haskell Company/RS&H/Kinley Team under Its Progressive Design/Build Contract for Package 1A (Security Checkpoint and Hold Room Foundations and Structure) of the Terminal Renovation and Expansion Project for the Guaranteed Maximum Price (GMP) of \$9,872,715.

As part of the Terminal Renovation and Expansion Project, the phasing of the work is divided into packages to meet the different funding requirements and to define specific scopes of work to allow individual areas to be completed independent of others.

This scope is to expand the terminal for the new security checkpoint on the ground level and create the new hold rooms on the second floor. This scope is an early package for foundations and structure (steel) only. This will allow the work to begin within the next couple of weeks while the rest of the design for this area is completed and a GMP is established.

Staff recommends approval of the award to The Haskell Company/RS&H/Kinley for Package 1A (Security Checkpoint and Hold Room Foundations and Structure) of the Progressive Design/Build of the Terminal Renovation and Expansion Project for the Guaranteed Maximum Price of \$9,872,715 and authorization for the Executive Director to execute said agreement on behalf of Authority.

Discussion Items

Item D-1 Annual Financial Statement Audit

Information Items

- Item I-1 Financial Update**
- Item I-2 Operations Update**
- Item I-3 Construction Projects Update**
- Item I-4 Business Development and Marketing Update**

Public Speakers

Adjournment

Pursuant to 286.0105, Florida Statutes, the Airport hereby advises the public that if a person decides to appeal any decision made by the Airport Authority with respect to any matter considered at its meeting or hearing, he will need a record of the proceedings, and that for such purpose, affected persons may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the Airport (723-6227) at least 48 hours prior to the meeting.

Orlando Melbourne Int'l Airport
Cash Flow Projection
1/31/2021

	February-21	March-21	April-21	May-21	June-21	July-21
Beginning Cash/Investment Balance	\$ 21,751,244	\$ 23,222,228	\$ 24,181,329	\$ 25,068,444	\$ 25,466,791	\$ 25,983,069
Operating Revenue	1,181,980	1,181,980	1,181,980	1,181,980	1,181,980	1,181,980
Plus: CARES Grant	6,290,332	2,250,000			2,250,000	
Less: Prepaid Rent Recorded as Deferred Revenue	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)	(27,272)
Plus: Monthly Collections Ad Valorem Tax	133,988	133,988	133,988	133,988	133,988	133,988
Plus: Land Sales	815,000			3,900,000		
Operating Expense:						
Liability Insurance						(52,000)
Personnel	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)	(461,906)
Tui Transition Consultant	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)	(13,500)
TUI Marketing Incentive Reimbursement						
Maintenance and Operations Expense	(852,077)	(852,077)	(852,077)	(852,077)	(852,077)	(852,077)
Net Increase (Decrease) in Cash Flow from Operations	776,213	2,211,213	(38,787)	3,861,213	2,211,213	(91,000)
Total Capital Outlay	(1,513,966)	(1,619,022)	(2,549,073)	(4,412,477)	(3,930,743)	(4,042,000)
Total Capital Grant Revenue	2,104,409	232,774	3,366,921	877,682	2,173,689	3,870,000
PFC Collections (Reimbursement of Eligible Costs)	39,228	50,436	40,629	41,129	35,520	35,000
CFC Collections (Designated for Future Projects)	65,100	83,700	67,425	30,800	26,600	26,000
Net Increase (Decrease) in Cash From Capital	694,771	(1,252,112)	925,902	(3,462,866)	(1,694,934)	(109,000)
Beginning Cash/Investments	21,751,244	23,222,228	24,181,329	25,068,444	25,466,791	25,983,069
Ending Cash/Investments	23,222,228	24,181,329	25,068,444	25,466,791	25,983,069	25,782,069

Orlando Melbourne Int'l Airport
Cash Flow Projection - Capital Exp and Grant Revenue
1/31/2021

Capital Project Expenditures	Proj #	Total Cost	Indi	Prior Expenditures	February-21	March-21	April-21	May-21	June-21
Airfield Utilities-GA Dr. & SO Lift	51119	1,400,000	E						
Ground Run Up Enclosure Facility	50319	4,000,000	D	3,373,812	(124,116)	(502,072)			
Security System-phase 1	50419	461,959	D						
Terminal Exp-Public Space (Haskell)	50519	18,030,095	D	(3,105,952)	(1,125,941)	(449,238)	(1,495,293)	(3,280,977)	(2,784,501)
Terminal Exp-Public Space (Others)	50519				(21,759)	(37,000)	(31,500)	(31,500)	(31,500)
Terminal Exp-PBBs (2)	54119	2,938,500	D						
Terminal Exp-Apron	54219	12,557,676	D	(840,476)	(200,000)	(450,000)	(1,000,000)	(1,100,000)	(1,100,000)
ATCT Construction (FDOT)	50215	300,000	D			(55,000)			
Airplane Deposit Facility	50619	70,000	C						
Taxiway S Improvements-Phase 1	50120	3,400,000	D						
Perimeter Road Rehab	50220	125,000	C			(61,000)			
PBB 5 Replacement	50320	1,669,094	D						
Aerospace Dr. Lift Station Replace	50520	85,000	C						
Tropical Haven Facility Improvements	50620	153,000	C	(146,227)		(7,263)			
Northside Expansion	54120	9,392,132	D						
Northside Exp-St. Michael PI Ext	54220	6,100,000	D	(123,930)	(42,150)	(24,571)			
Northside Exp-T/W M Ext	54320	3,930,000	D						
Northside Exp-Infrastructure Dev	54420	3,102,444	D						
Equipment Purchases		69,900	C			(32,878)	(22,280)		(14,742)
Total Capital Outlay					(1,513,966)	(1,619,022)	(2,549,073)	(4,412,477)	(3,930,743)
Grant Revenue									
FDOT Grant-ATCT Equip Relo					467,136	121,070			
FDOT Grant ATCT Construction								27,500	-
FDEO Grant-Ground Run up				2,239,452	796,797	111,704	451,865	400,182	-
TERMINAL EXPANSION GRANTS									
FDOT-Terminal Rehab FY 20/FY 21 (438452-1-94-03--\$6,093,954)**									983,038
FAA Discretionary PBBs (2) Gmt 50- FY 20 (\$2,644,650)***									
FAA Entitlements Term Rehab FY 20-FY 22 (\$6,895,959)***							2,715,056		
FAA Supplemental Term Rehab - FY 20 (\$4,444,444)***									
FAA Discretionary Ramp - FY 20 (\$6,000,000)***					840,476		200,000	450,000	1,000,000
NORTHSIDE EXPANSION GRANTS									
FDEO		3,922,132							
FDOT		1,283,000							190,651
Total Grant Revenue					2,104,409	232,774	3,366,921	877,682	2,173,689

* Note: The expenditure for this project was December 2018 (Tower equipment relocation paid to the FAA) but the 50% reimbursement from FDOT will be made once the final reconcili
** Grants awarded Feb 20 & July 20; 50% grant
***Grant awarded September 2020; entitlement grant award is paid out over 3 years

ORLANDO MELBOURNE INTERNATIONAL AIRPORT

Income Statement

January 31, 2021

	Year To Date Actual		\$ change	% change
	1/31/2021	1/31/2020		
Operating Revenue				
Airline Landing Fees	116,327	179,979	(63,653)	-35%
Airline Service Fees	564,669	650,947	(86,278)	-13%
Land & Bldg Lease Rents	3,046,824	2,848,617	198,207	7%
Terminal Rents	77,985	77,985	0	0%
Parking Lot Fees	248,365	642,958	(394,593)	-61%
Car Rental Concessions	228,520	314,695	(86,174)	-27%
Restaurant Concessions	11,080	45,100	(34,019)	-75%
Mobile Home Park Rent	625,867	635,634	(9,767)	-2%
T-Hangar Rentals	33,269	37,632	(4,363)	-12%
Operating Grant Revenue	27,495	21,720	5,775	27%
Other	92,149	134,850	(42,701)	-32%
Total Operating Revenues	5,072,549	5,590,116	(517,566)	-9%
Operating Expense:				
Personnel Services	1,656,064	1,696,082	(40,018)	-2%
Contract Services	1,899,567	1,613,058	286,509	18%
Police & Fire Services	385,866	376,001	9,864	3%
Maintenance and Operations	1,131,959	1,246,184	(114,225)	-9%
Other	-	-	0	#DIV/0!
Total Operating Expenses	5,073,456	4,931,326	142,130	3%
Operating Income (Loss)	(907)	658,789	(659,696)	
Non-Operating Revenue (Expense):				
Passenger Facility Charges	125,905	233,276	(107,371)	-46%
Customer Facility Charges	155,076	239,388	(84,312)	-35%
CARES Grant Revenue	611,761	-	611,761	#DIV/0!
Gain on Sale of Assets	824,715	4,762	819,953	17219%
Interest Income (Loss)	58,619	108,824	(50,206)	-46%
Ad Valorem Tax Revenue	907,332	1,565,735	(658,403)	-42%
Ad Valorem Tax Expense	(911,762)	(1,570,163)	658,401	-42%
(Loss) on Disposal of Fixed Assets	-	-	0	#DIV/0!
Interest Expense	-	-	-	#DIV/0!
Total Non-Operating Revenue (Expense)	1,771,646	581,822	1,189,823	
Net Income (Loss) Before Depreciation*	1,770,738	1,240,612		

* Net Income before capital contributions and transfers

ORLANDO MELBOURNE INTERNATIONAL AIRPORT
Statement of Revenues, Expenditures and Changes in Fund Net Assets
January 31, 2021

	YTD Actual	Annual Budget	% of Budget
Operating Revenues:			
Airline Landing Fees	116,327	328,312	35%
Airline Service Fees	564,669	1,129,678	50%
Land & Bldg Lease Rents	3,046,824	8,416,372	36%
Terminal Rents	77,985	257,705	30%
Parking Lot Fees	248,365	850,000	29%
Car Rental Concessions	228,520	481,162	47%
Restaurant Concessions	11,080	64,893	17%
Mobile Home Park Rent	625,867	2,018,003	31%
T-Hangar Rentals	33,269	118,081	28%
Operating Grant Revenue	27,495	72,000	38%
Other	92,149	250,329	37%
Total Operating Revenues	5,072,549	13,986,535	36%
Operating Expense:			
Personnel Services	1,656,064	5,651,466	29%
Contract Services	1,899,567	4,787,746	40%
Police & Fire Services	385,866	1,206,260	32%
Maintenance and Operations	1,131,959	5,244,755	22%
Other	-	-	#DIV/0!
Total Operating Expenses	5,073,456	16,890,227	30%
Operating Income (Loss)	(907)	(2,903,692)	
<u>Non-Operating Revenue (Expense):</u>			
Passenger Facility Charges	125,905	467,373	27%
Customer Facility Charges	155,076	350,000	44%
CARES Grant Revenue	611,761	8,600,000	7%
Gain on Sale of Assets	824,715	-	#DIV/0!
Interest Income (Loss)	58,619	197,220	30%
Ad Valorem Tax Revenue	907,332	1,982,647	46%
Ad Valorem Tax Expense	(911,762)	(1,971,907)	46%
Gain (Loss) on Disposal of Fixed Assets	-	-	#DIV/0!
Interest Expense	-	-	#DIV/0!
Total Non-Operating Revenue (Expense)	1,771,646	9,625,333	
Net Income (Loss) before Depreciation, Transfers, and Capital Contributions	1,770,738	6,721,641	
Depreciation Expense	-	-	
Intra Transfer to Airport Capital	-	(145,000)	0%
Net Income (Loss) After Transfers	1,770,738	6,576,641	

Orlando Melbourne International Airport
Top 10 Operating Expenses
1/31/2021

Description	YTD FY 2021	FY 21 % Operating Expense	YTD FY 2020	FY 20 % Operating Expense	\$ change	% cha
1 Personnel	1,656,064	33%	1,696,082	36%	(40,018)	
2 Other Contract Services	1,041,935	21%	1,054,622	22%	(12,687)	
3 Outside Counsel Fees	446,844	9%	77,166	2%	369,678	4
4 Fire Services	378,140	7%	368,474	8%	9,666	
5 Electric	158,120	3%	163,551	3%	(5,431)	
6 Consulting Fees	149,634	3%	138,807	3%	10,827	
7 Risk Management	140,619	3%	127,452	3%	13,167	
8 Contractual Employee	138,376	3%	190,254	4%	(51,878)	-
9 Cable TV Expense	102,118	2%	93,751	2%	8,367	
10 Landscaping/Irrigation Exp	58,097	1%	72,168	2%	(14,071)	-
Total Top 10 Operating Expense	4,269,947	84%	3,982,327	85%		
Other Operating Expense	803,509	16%	720,149	15%	83,360	
Total Operating Expense	5,073,456	100%	4,702,476	100%	370,980	

A Increase is due to GOAA lawsuit; \$388,000 was paid to date in FY 21 invoice for the lawsuit defense compared to \$4,000 for same period last year.

C Lower cost is due to a reduction of contract employees used compared to prior year (this is a timing issue as employees turn takes time to fill the vacancies, the recruiting and passing background checks). Accordingly, this downward trend for this exp is not expected to continue throughout FY 21.

Orlando Melbourne International Airport
 Top 10 Operating Revenues
 /31/2021

Rank	Description	YTD FY 2021	FY 21 % of Total Rev	YTD FY 2020	FY 20 % of Total Rev	\$ Change	%
1	Airfield Facilities Rental	1,633,789	32%	1,515,886	27%	117,903	
2	Commercial Business Center Rent	1,096,520	22%	997,576	18%	98,944	
3	Tropical Haven Revenue	621,088	12%	629,355	11%	(8,267)	
4	Ground Handling Revenue	341,639	7%	393,458	7%	(51,819)	
5	Terminal Rent-Airline	256,479	5%	288,367	5%	(31,888)	
6	Parking Revenue	248,365	5%	642,958	12%	(394,593)	
7	Hangar Rent	247,806	5%	247,806	4%	-	
8	Car Rental Concession	228,520	5%	314,695	6%	(86,175)	
9	Landing Fees	116,327	2%	179,979	3%	(63,652)	
10	Security Cost Reimbursement	39,980	1%	38,227	1%	1,753	
Total Top 10 Operating Revenue		4,830,513	95%	5,248,307	94%	(417,794)	
Other Operating Revenue		242,036	5%	341,809	6%	(99,773)	
Total Operating Revenue		5,072,549	100%	5,590,116	100%	(517,567)	

Passenger-based revenue-decrease is due to the Covid 19 recession which started in mid-March 2020.

Gate use fees charged to airlines is a large component of this revenue. Gate use fees are assessed based on usage and, due to the pandemic that began in March 2020 followed by reductions in flights from scheduled carriers, revenue has decreased compared to prior year.

**ORLANDO MELBOURNE INTERNATIONAL AIRPORT (MLB) MONTHLY ACTIVITY REPORT
FEBRUARY 2021**

	2021	2020	MO CHANGE (%)	2021 YTD	2020 YTD	YTD CHANGE (%)
PASSENGERS						
Revenue PAX - Domestic						
Enplaned	8,341	21,356	-60.9%	16,525	43,144	-61.7%
Deplaned	8,677	21,294	-59.3%	16,293	43,269	-62.3%
Total Revenue PAX - Domestic	17,018	42,650	-60.1%	32,818	86,413	-62.0%
*Revenue PAX - Int'l						
Enplaned	40	35	14.3%	63	74	-14.9%
Deplaned	110	215	-48.8%	233	411	-43.3%
Total Revenue PAX - Int'l	150	250	-40.0%	296	485	-39.0%
Non-Revenue PAX						
Enplaned	728	1,027	-29.1%	1,355	2,233	-39.3%
Deplaned	722	1,063	-32.1%	1,273	2,133	-40.3%
Total Non-Revenue PAX	1,450	2,090	-30.6%	2,628	4,366	-39.8%
Total PASSENGERS	18,618	44,990	-58.6%	35,742	91,264	-60.8%
AIRCRAFT OPERATIONS						
Air Carrier	393	531	-26.0%	800	1,133	-29.4%
Air Taxi	301	269	11.9%	589	537	9.7%
General Aviation - Itinerant	6,070	6,831	-11.1%	12,092	13,793	-12.3%
General Aviation - Local	2,923	3,424	-14.6%	5,624	6,489	-13.3%
Military	75	53	41.5%	166	116	43.1%
Total OPERATIONS	9,762	11,108	-12.1%	19,271	22,068	-12.7%

*Includes Data from US Customs for General Aviation Passengers

**Orlando Melbourne International Airport
Police Department
Monthly Activity Report
February 2021**

Police Activity/ TSA Required Checks	
Response to Door & Gate Alarms	122
TSA Assists	4
Perimeter	116
SIDA & Secure Area Inspections	251
Customs Assists / Weapons Check	0
Security Violations	1
Assist to Other Agencies	18
Aircraft Alerts	2
Arrests	2
*Other Incident Reports	410
Traffic / Parking Citations/Warnings	0
Total	926
Administrative Action	
Security Badges Issued	188
Parking Permits Issued	18
Total	206



 2021 PURDEN

Renee Purden, ACE
Chief of Police/ Director of Public Safety

* Other incident reports may include: Citizen Assists, Officer Stand By, Suspicious Incidents, Vehicle Crash Reports, and Disturbances

Security Violations

02/27/21 Subject attempted to gain access to the AOA with an Expired SIDA Badge at gate N377V.

Aircraft Alerts

02/10/21 - Alert 1 Aircraft with 2 souls on board, low on fuel, plane landed safely.

02/16/21 – Alert 1 Aircraft had no communications, low oil pressure 1 soul on board. Landed safely on 9R taxied to Atlantic Jet.

Arrests

2/19/21 - W/M 3/14/1976 Battery LEO, Resisting With Violence, Disorderly Intox.

02/23/21 - B/M warrant arrest - ROR - TOT BCSO